

CERTIFICATE

2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Maple Hill Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Fund	K.S.A.			
General	79-1962	10,900	10,746	785
Debt Service	10-113			
Library	12-1220			
Road	68-518c	196,101	164,176	14,506
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	207,001	174,921	15,291
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Maple Hill Township	11,317,918
Maple Hill city	3,523,480
0	
Total Assessed Valuation	14,841,398
	Nov. 1, 2019 Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jsavage@wbcounty.org

Attest: Oct 7, 2019

Jennifer Savage
County Clerk

Robert Morgan Trustee

David Ann Treasurer
David Ann Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

8-6-19

Maple Hill Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 164,486
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 164,486

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 335,872	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 226,171	
5b. Personal property 2018	- 266,857	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 185,967	
7. Total valuation adjustment (sum of 4, 5c, 6)	521,839	
8. Total estimated valuation July 1, 2019	14,807,901	
9. Total valuation less valuation adjustment (8 minus 7)	14,286,062	
10. Factor for increase (7 divided by 9)	0.03653	
11. Amount of increase (10 times 3)	+ \$ 6,008	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 170,494	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	170,494	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,112	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 174,606	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.682	597	394	13	6	26	2	13	7	5	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14.659	12,838	0	279	0	567	0	284	0	97	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	15.341	13,435	394	292	6	593	2	297	7	102	0
Total - 3rd Class City Levies (***)	0.682		394		6		2		7		0

2020

Maple Hill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	15,000	15,000	68-141g
Total		0	15,000	15,000	
Adjustments*					
Adjusted Totals		0	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Maple Hill Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Maple Hill Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7	139	-835
Receipts:			
Ad Valorem Tax	9,043	9,515	xxxxxxxxxxxxxx
Delinquent Tax	124		
Motor Vehicle Tax	647	394	991
Recreational Vehicle Tax	13	6	19
16/20 M Vehicle Tax		2	28
Commercial Vehicle Tax	16	7	20
Watercraft Tax		2	5
LAVTR			0
Gross Earnings (Intangibles) Tax	528		0
	47		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			-74
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,461	9,926	989
Resources Available:	10,468	10,065	154
Expenditures:			
Officer Pay	4,156	3,900	3,900
Miscellaneous	561		
Repairs/Parts/Equipment	322	2,000	2,000
Supplies	302	900	900
Payroll Taxes	495	800	800
Utilities	1,471	1,000	1,000
Propane	3,023	2,300	2,300
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,329	10,900	10,900
Unencumbered Cash Balance Dec 31	139	-835	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,500	10,900	10,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,900
		Tax Required	10,746
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	10,746

See Tab A

See Tab D

CPA Summary

Maple Hill Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

Maple Hill Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	44	39,656	19,011
Receipts:			
Ad Valorem Tax	142,146	154,971	xxxxxxxxxxxxxx
Delinquent Tax	2,834		
Motor Vehicle Tax	9,938		12,838
Recreational Vehicle Tax	227		279
16/20M Vehicle Tax	537		567
Commercial Vehicle Tax	261		284
Watercraft Tax			97
Special Highway/Gasoline Tax	1,711		0
Culvert - Reim	2,500		
Pick up lease - reim	20,000		
Pick up lease - reim	519		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			-1,150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	180,714	154,971	12,915
Resources Available:	180,758	194,627	31,925
Expenditures:			
Wages/Salaries	28,161	25,500	25,500
Payroll Taxes	11,846	9,300	9,300
Parts/Repairs/Equipment	12,810	19,000	19,000
Spray/Main Cont	2,732	2,316	2,316
Mowing 1350 & tree trimming 2500	3,850		1,500
Fuel 11798.79 Propane 1599.24	13,398	17,000	17,000
Replace Culvert/Gravel	19,829	30,400	49,385
Insurance	18,006	18,000	18,000
Grader Payment	13,991	25,600	25,600
Mower Purchase	12,000	10,000	10,000
Truck Payment	4,480	3,500	3,500
Cash Forward (2020 column)			
Transfer to Special Machinery		15,000	15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	141,103	175,616	196,101
Unencumbered Cash Balance Dec 31	39,656	19,011	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	146,516	175,616	196,101
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			196,101
Tax Required			164,176
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			164,176

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	1,394
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	1,394
Total Expenditures	
Unencumbered Cash Balance, Dec 31	1,394

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Maple Hill Township
Wabaunsee County

will meet on August 5, 2019 at 7:30 p.m. at Maple Hill Township Shop, Maple Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,329	0.692	10,900	0.682	10,900	10,746	0.726
Debt Service							
Library							
Road	141,103	14.454	175,616	14.659	196,101	164,176	14.523
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	151,431	15.146	186,516	15.341	207,001	174,921	15.249
Less: Transfers	0		15,000		15,000		
Net Expenditure	151,431		171,516		192,001		
Total Tax Levied	1,525,825		164,486		xxxxxxxxxxxxxx		
Total Assessed Valuation	13,180,338		13,942,770		14,807,901		
Township Assessed Valuation Only					11,304,421		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Maple Hill Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	10,672	0.721	74
Debt Service			0
Library			0
Road	166,541	11.247	1,150
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	177,213	11.967	1,224

2019 July 1 Valuation: 14,807,901

Valuation Factor: 14,807.901

Neighborhood Revitalization Subj to Rebate: 102,283

Neighborhood Revitalization factor: 102.283

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

[illegible]